

## NEFMC Funding Status – March 19, 2026

<b>Grant</b>	<b>Proposed Budget</b>	<b>Received Funds</b>	<b>Available Balance</b>
<b>NA25 – Cooperative Award</b>			
• Operating budget	\$21,690,804	\$5,915,376	\$1,710,230
• Salary/benefits			
• Stipends			
• Travel			
• Contracts			
<b>NA24 - IRA</b>			
• Initiatives - contracts	\$2,494,982	\$2,494,982	\$1,080,671
• % Salary - select staff			
• Hardware/Software			

### NA25 – Cooperative Agreement Award 2025-2029

- January 1, 2025 – December 31, 2029
  - Received ~25% of CY2026 funds to date
  - Expect remaining 75% funds to be delivered in coming weeks
- Processing State Technical Assistance Contracts in coming weeks
- Initiated IT projects that were paused in 2025
- Updated spending plan to be developed at end of Q1

### NA24 – Inflation Reduction Act 2024-2027

- Extended project period through December 31, 2027

### NA20 – No Cost Extension Award 2020-2024

- Complete, preparing closeout