

## NEFMC Funding Status – December 31, 2025

Grant	Proposed Budget	2025 Proposed Budget	Received Funds	Available Balance
<b>NA25 – Cooperative Award</b>				
• Operating budget				
• Salary/benefits				
• Stipends				
• Travel				
• Contracts				
<b>NA24 - IRA</b>				
• Initiatives - contracts				
• % Salary - select staff				
• Hardware/Software				

### NA25 – Cooperative Agreement Award 2025-2029

- January 1, 2025 – December 31, 2029
  - Have not received 2026 funds to date
  - Expecting “flat” funding for FY2026
- Expect increase in salary costs due to completion of prior Cooperative Agreement (NA20)
- Surplus carrying into 2026

### NA24 – Inflation Reduction Act 2024-2027

- All funding received and available
- Completion by March 31, 2027
- Expect increase in salary costs to cover additional staff effort in 2026

### NA20 – No Cost Extension Award 2020-2024

- Complete, preparing closeout